

**ENCLOSURES**



རྒྱལ་འཛིན་ལོ་རྒྱུས་ཅན་གྱི་སྤོང་རྒྱུ་ཚོགས་པེ།

# Royal Society for Protection and Care of Animals

Under the Patronage of Her Majesty the Queen Mother Ashi Tenzing Yangtzen Wangchuck

P.O. Box: 330, Thimphu, Bhutan. Email: rpsc@rpsc.org.bt

(For the period 1.07.2018 till 30.06.2019)

Sl.#	Group/Board Head of Account	Schedule	Receipts (Nu.)	Payments (Nu.)
1	Opening Balance :			
	a. Cash		1,386.00	
	b. Bank		1,281,068.70	
	Sub total		<b>1,282,454.70</b>	
2	Revenue :			
	a. Donation	1	1,071,345.00	
	b. Project Fund	2	3,040,801.46	
	c. Membership fees	3	12,250.00	
	d. Sales of Collar, Vaccine and spray	4	2,900.00	
	e. Bus Hiring	5	4,625.00	
	f. Interest earned on savings	6	37,302.57	
	g. Miscellaneous Income	7	48,986.00	
	Sub total		<b>4,218,210.03</b>	
3	Expenditure :			
	Sub total	8		4,051,743.06
				<b>4,051,743.06</b>
4	Closing Balances :			
	a. Cash			1,641.14
	b. Bank			1,447,280.53
	Sub total			<b>1,448,921.67</b>
	<b>Total</b>		<b>5,500,664.73</b>	<b>5,500,664.73</b>

(Sonam Chopden)  
Manager

(Tashi Paldor Sheringi)  
Executive Director

(Utrak Bahadur Wajiba)  
Project Manager



Chewing & Sons Pvt. Ltd.

**Bank Accounts for 1.7.2018 to 30.6.2019**

Bank Reconciliation as on 30.6.2019

A. BNB Bank: 5000023081018

Particular	Amt( Nu.)
Bank balance as per Cash Book	65,932.34
Add: Unpresented Cheques	0.00
(-) Amount debited in Cash Book not in Bank Statements	0.00
Balance as per Bank Statements	65,932.34

Bank Reconciliation as on 30.6.2019

B. BOB Bank: 201003048

Particular	Amt( Nu.)
Bank balance as per Cash Book	723,804.86
Add: Unidentified expenses	1,733.19
(-) Amount debited in Cash Book not in Bank Statement	
Balance as per Bank Statements	725,538.05

Bank Reconciliation as on 30.6.2019

C. BNB (WTC fund in Euro) 0000023081004

Particular	Amt( Nu.)
Bank balance as per Cash Book ( Euro 1055.07 @ 77.92)	82,211.05
Add- Exchange again	5,525.96
(-) Amount debited in Cash Book not in Bank Statements	0.00
Balance as per Bank Statements	87,737.01

Bank Reconciliation as on 30.6.2019

D. BNB Bank (saving Account) 5000023081003

Particular	Amt( Nu.)
Bank balance as per Cash Book	568,073.13
Add: unpresented Cheques	0.00
(-) Amount debited in Cash Book not in bank Statements	0.00
Balance as per Bank Statements	568,073.13

Total ( A+B+C+D)

1,647,380.53



Schedule 1

Donation in year 01.07.2018-30.06.2019

Sl.No	Date	Receipt No	Name	Amount ( Nu.)
1	04/07/2018	196	Tshe Chenga	2,500.00
2	06/07/2018	198	Her Majesty Gyalyuen Kenang Choden wangchuck	5,000.00
3	31/07/2018	200	Thrizong Gyeloben	9,000.00
4	31/07/2018	201	Tshe Chenga	2,500.00
5	31/07/2018	202	Aum Dechen Chozom	500.00
6	31/07/2018	203	Dupthob	1,000.00
7	01/08/2018	204	Karina Tshering	5,250.00
8	02/08/2018	205	Madam Dawa Zam	500.00
9	28/08/2018	209	Aum Dechen Chozom	500.00
10	29/08/2018	210	Tshe Chenga	2,500.00
11	03/09/2018	212	Aum Dawa Zam	500.00
12	08/09/2018	218	RTC	2,250.00
13	10/09/2018	219	Kuenzang Namgyel	3,000.00
14	11/09/2018	221	Norbu Zangmo Dorji	6,100.00
15	11/09/2018	223	Norbu Zangmo Dorji	7,000.00
16	11/09/2018	224	Tshoki Khundu	2,300.00
17	14/09/2018	227	Karna Doma Tshering	6,000.00
18	17/09/2018	228	Sonam Choden	20,000.00
19	26/09/2018	229	Tshe Chenga	2,500.00
20	28/09/2018	230	ELC high school	10,000.00
21	04/10/2018	232	Aum Dawa Zam	500.00
22	04/10/2018	233	Aum Noyu Zam	1,250.00
23	12/10/2018	234	Aum Tashi Yufen	10,000.00
24	16/10/2018	235	Aum Dechen Chozom	500.00
25	22/10/2018	236	Sonam Lham	15,000.00
26	23/10/2018	237	Sangay Dorji and Family	10,000.00
27	26/10/2018	238	Ms. Soenam Lham	11,000.00
28	02/11/2018	239	Alberto Zarate	19,500.00
29	02/11/2018	240	Tshe Chenga	2,500.00
30	02/11/2018	241	Aum Dawa Zam	500.00
31	13/11/2018	242	Sonam Chodet	10,000.00
32	20/11/2018	243	Jijme Mining Corporation	250,000.00
33	03/12/2018	244	Tshe Chenga	2,500.00
34	06/12/2018	245	Tshewang C. Rabgay	5,000.00
35	10/12/2018	246	Yeshey Sellan	5,000.00
36	10/12/2018	247	Karen Mohant	2,335.00
37	11/12/2018	248	Aum Dawa Zam	500.00
38	13/12/2018	249	Future Tomorrow	10,000.00
39	19/12/2018	250	Tshering Lhamo Dorji	45,500.00
40	21/12/2018	251	Chokl Penjor	1,000.00



SLNo	Date	Receipt No	Name	Amount ( Nu.)
41	28/12/2018	253	8 Eleven	
42	11/01/2019	257	Tshe Changa Group	50,000.00
43	10/01/2019	258	Aum Dawa Zam	2,500.00
44	17/01/2019	259	Tashi Yangtsho	500.00
45	23/01/2019	260	Tshe Chenga	1,000.00
46	04/02/2018	383	Tateling Yangden	2,500.00
47	04/02/2019	384	Sonam Tshedom	1,000.00
48	04/02/2019	382	Kuenzang Choden	200.00
49	19/02/2019	262	Tshewang C Rabgay	1,000.00
50	26/03/2019	268	Sonam Lhaki	10,000.00
51	25/02/2019	263	Tshe Chenga	21,360.00
52	28/02/2019	265	Druk Asia Pvt Ltd	2,500.00
53	08/03/2019	267	Aum Dawa Zam	65,000.00
54	11/03/2019	385	Hakee Om Dorji	1,000.00
55	20/03/2019	266	Yangkhill const. Pvt. Ltd	36,000.00
56	29/03/2019	271	Office of Gyalwa Dokhampa	50,000.00
57	24/04/2019	272	Tshe Chenga	113,400.00
58	29/04/2019	273	Dasho Tshewang Lhamo	2,500.00
59	29/04/2019	275	Aum Dawa Zam	2,500.00
60	01/05/2019	276	Bhutan Power Corporation	1,000.00
61	10/05/2019	277	Jangsem Monday	25,000.00
62	10/05/2019	278	Sonam W Rabgay	25,000.00
63	22/05/2019	282	Tshe Chenga	10,000.00
64	25/05/2019	283	ELC high school	2,500.00
65	28/05/2019	285	MF Beh kowweng & Mrs. NG Guat	25,000.00
66	13/06/2019	286	Drukda Dorji Penjor	5,000.00
67	26/06/2019	287	Deki Rabgay	5,000.00
68	28/06/2019	288	Clive and Doris	20,000.00
69	31-10-2018 to 31-3-2019		Deduction from Salary ( Sonam Choden and Lhak Bdr Walba)	78,000.00
			<b>Total</b>	<b>1,071,345.00</b>

Schedule 2

WTG FUND in Euro year: 01.07.2018-30.06.2019

Sl.No	Date	Name	Amount in Euro	Amount in Nu.
1	10/09/2018	WTG Fund	26,330.53	2185776.46
2	18/04/2019	Havetas Fund	10,919.86	855,025.00
		<b>TOTAL</b>	<b>37,250.39</b>	<b>3040801.46</b>



## Membership list 01.07.2018-30.6.2019

Sl.No	Date	Receipt No	Name	Amt (Nu.)
1	02/08/2018	206	Kuenzang Uholi Dorji	500.00
2	02/08/2018	207	Karma Rinzin	250.00
3	07/08/2018	208	Lolay Zangmo	5,000.00
4	29/08/2018	211	keang yanguel Choden Dorji	250.00
5	09/03/2018	213	Dr. lungten	750.00
6	28/08/2018	214	Yeshey Tshogay Tenzin	250.00
7	06/09/2018	217	Karma Dechen	250.00
8	11/09/2018	220	Yeshey Wangmo	250.00
9	13/09/2018	225	Lodriel Yoezer Wangchuk	250.00
10	13/09/2018	226	ELC	1,500.00
11	01/10/2018	231	Peima Selden	500.00
12	24/12/2018	252	Dasho Dowang	1,000.00
13	10/01/2019	256	Aum Yuden Dorji	750.00
14	21/05/2019	281	Phubsi Dorji	750.00
			<b>Total</b>	<b>12,250.00</b>

## Schedule 4

## Sale of collers, Vaccine and Spray list 1.7.2018-30.6.2019

Sl.No	Date	Receipt No	Name	Amt (Nu.)
1	06/09/2018	215	Madam Sangay Tshomo	1,000.00
2	06/09/2018	216	Madam Tshering Lham Dorji	1,000.00
3	07/07/2018		Sale of Tick spray	300.00
4	13/08/2018		Sale of vaccine and spray	600.00
			<b>Total</b>	<b>3,900.00</b>

## Schedule 5

## Bus Hiring list 1.7.2018-30.6.2019

Sl.No	Date	Receipt No	Name	Amt (Nu.)
1	22/07/2018	199	HMS	4,025.00
			<b>Total</b>	<b>4,025.00</b>



## Interest earned from savings 1.7.2018-30.6.2019

Sl.No	Month	BOBL (Savings accounts) - A	BNB (Savings Accounts) - B	BNB - C
1	July	-	2,206.74	
2	August	-	2,215.91	254.38
3	September	-	2,153.33	689.64
4	October	-	2,234.05	842.02
5	November	-	2,195.08	756.63
6	December	300.00	2,291.98	613.93
7	January	300.00	2,302.88	1,126.91
8	February	300.00	2,088.66	912.77
9	March	300.00	2,321.12	907.49
10	April	300.00	2,255.58	1,212.91
11	May	300.00	2,340.13	644.62
12	June	300.00	2,274.05	359.76
		<b>2,100.00</b>	<b>26,881.51</b>	<b>8,321.06</b>
		<b>Total (A+B+C)</b>		<b>37,302.57</b>

## Schedule 7

## Miscellaneous Income 1.7.2018-30.6.2019

Sl. No	Date	Particulars	Amt (Ru.)
1	17/07/2018	BOB Bank (Savings Account)	3000.00
2	19/07/2018	BOB Bank (Savings Account)	750.00
3	27/07/2018	BOB Bank (Savings Account)	880.00
4	31/07/2018	BOB Bank (Savings Account)	5100.00
5	06/09/2018	BNB Bank	2500.00
6	12/09/2018	BOB Bank (Savings Account)	3000.00
7	14/09/2018	BNB Bank	1500.00
8	04/10/2018	BNB Bank	1750.00
9	08/12/2018	BNB Bank	1000.00
10	04/03/2019	BOB Bank (Savings Account)	9000.00
11	06/03/2019	BOB Bank (Savings Account)	3000.00
12	10/03/2019	BOB Bank (Savings Account)	5000.00
13	25/03/2019	BOB Bank (Savings Account)	2000.00
14	26/03/2019	BOB Bank (Savings Account)	2500.00
15	06/06/2019	BOB Bank (Savings Account)	500.00
16	08/06/2019	BNB Bank	3000.00
17	21/06/2019	BOB Bank (Savings Account)	2500.00
		<b>Total</b>	<b>48,986.00</b>



## Expenditure

Particulars	Amt ( Nu.)
Animal Shelter Renovation	281,454.49
Bank Charges	600.00
Construction Materials	189,579.96
Consultancy Services	42,500.00
Daily Staff Allowances	40,216.00
Dog's Feed/Expenditure	442,712.40
Driver Hiring Charges	500.00
Drum Net	40,532.00
Electrical Items	18,969.00
Employee advance	100,000.00
Electricity Charges	58,201.20
Entertainment	1,230.00
Fuel Expenses	137,205.67
Hospitality Expenses	300.00
Job Agency and Traffic Fees	300.00
Miscellaneous Expenses	2,113.00
Office Expenses	66,405.00
Office Printing and Stationary	75,681.00
Office Rent	108,000.00
Office Uniform	3,700.00
Permit Fee	20.00
Post Office Charges	1,300.00
Profit Fund( Employer)	24,312.00
Purchase of Gloves	16,610.00
Registration Fees	3,000.00
Renewal of Vehicle No.	2,660.00
Salary	1,397,800.25
Taxi Allowances	102,715.00
Telephone Charges	14,958.00
Vaccination	108,500.00
Vehicle Insurance	4,485.00
Vehicle Maintenance	15,169.00
Vehicle Purchase	441,000.00
Unpaid Tax Deducted at Source	1,686.25
Workshop and Training Expenses	7,104.00
<b>Total</b>	<b>4,051,743.06</b>





**FIXED ASSET REGISTER**

Sl.No	Asset	Shedule	Initial Cost	Opening Gross	Additional Assets	Date of addition	Closing	Gross	Rate	Depreciation for the year	Value(Nb)	Net Book	Depreciation	
													Rate	Value(Nb)
	Annual Shelter	8	1,767,602.61	1,767,602.61		1,767,602.61	1,767,602.61	1.00		53,028.08	1,714,574.53			
	Sub Total		1,767,602.61	1,767,602.61										
ii	Office Equip & Furniture	9												
1	Fax Machine		1,925.43				1,925.43	15.00		288.81	1,636.61			
2	Telephone parsonic		385.09				385.09	15.00		37.76	347.32			
3	computer		5,611.22				5,611.22	15.00		841.68	4,769.54			
4	Printer		9,040.77	15,000.00	17/08/2018	24,040.77	24,040.77	15.00		3,131.89	20,908.88			
5	Black up		1,078.24			1,078.24	1,078.24	15.00		161.34	916.90			
6	Message Sockets		77.02			77.02	77.02	15.00		11.55	65.47			
7	Table		627.14			627.14	627.14	15.00		94.07	533.07			
8	Computer Chair		825.18			825.18	825.18	15.00		123.78	701.40			
9	Computer table		572.13			572.13	572.13	15.00		85.82	486.31			
10	Desk Rack		253.05			253.05	253.05	15.00		37.96	215.09			
11	File rack		341.08			341.08	341.08	15.00		51.76	289.32			
12	Wood Chair		792.18			792.18	792.18	15.00		118.83	673.35			
13	Table with other half		429.09			429.09	429.09	15.00		64.36	364.73			
14	Plastic Hand		1,287.29			1,287.29	1,287.29	15.00		193.09	1,094.19			
15	Scan Digital camera		4,510.98			4,510.98	4,510.98	15.00		678.65	3,832.33			
16	Car Show		3,290.97			3,290.97	3,290.97	15.00		493.65	2,797.32			
17	House		1,045.08			1,045.08	1,045.08	15.00		156.76	888.32			
18	TP-LINK		3,183.56			3,183.56	3,183.56	15.00		477.43	2,706.13			
19	Aluminum pot		2,808.23			2,808.23	2,808.23	15.00		421.23	2,387.00			
20	Wash Basin		403.80			403.80	403.80	15.00		123.57	280.23			
21	Laptop		64,318.36			64,318.36	64,318.36	15.00		9,642.73	54,675.63			
22	Cups		587.42			587.42	587.42	15.00		88.11	499.31			
23	Sarpanch		986.85			986.85	986.85	15.00		148.03	838.82			
24	Phone Fimm		1,985.21			1,985.21	1,985.21	15.00		297.78	1,687.42			
25	Demotion box		26,000.00	27/08/2018		26,000.00	26,000.00	15.00		3,280.27	22,719.73			
	Sub Total		108,785.36	41,000.00		149,785.36	149,785.36			21,273.85	128,511.51			



Sl. No	Asset	Schedule	Initial Cost	Opening Cross	Address	Date of Addition	E-booking	Depreciation	Rate for the year	Value (%)	Yes	
											Value (%)	Yes
10	Sign Board		1,725.34					15.00	558.80	3.16%		
	Meal Board		774.68					15.00	116.20	652.48		
	Sub total		4,500.03					15.00	675.00	5,825.03		
11	Construction Tools		620.78					15.00				
	Sub Total		620.78									
12	Vehicle		392,803.12			11/01/2019		15.00	118,317.53	1,011,485.39		
	Sub Total		392,803.12							1,011,485.39		
	Grand Total		2,274,286.89							198,294.66		

Founded in 1990, under the Royal Patronage of *Gyalsun Tsering Yangchen Wangchuck*, the Royal Society for Protection and Care of Animals (RSPCA) is the first organization of its kind, fully dedicated for the welfare, protection and well-being of animals. RSPCA is registered as Public Benefit Organization under Civil Society Organization Act of Bhutan.

The mission of RSPCA is to rescue stray animals and provide them with care, stability, medical assistance and lifelong homes, while also solving the stray dog problems and reducing canine related diseases in order to maintain a healthy, safe and manageable stray dog population. The RSPCA works to promote the general welfare of animals by raising awareness through public education and campaign.

#### Vision:

A place where mankind and animals can live together in harmony with mutual love and respect and where every life is valued

#### Mission Statement:

1. Inculcate a sense of moral responsibility for proper care and humane treatment of animals through increasing awareness on plight of animals in Bhutan and;
2. Manage a constant and healthy free roaming dog population; at the same time ensure animal welfare is not compromised.

#### RSPCA's Board of Trustees

Sl.No	Board Members	Names	Organization/Company
1	President	Dashi Rinzin Dorji	Secretary, MoAF
2	Vice President	Dr. Kinlay Dorji	CVG, NVH
3	Member Secretary	Ms. Tashi Piyden Tshering	ED, RSPCA
4	Director	Mr. Tenzin Chhoppel	Director, MoH
5	Director	Mr. Yeshi Wangyal	Chief Environmental Officer, Thimphu Thromde
6	Director	Ms. Tsering Yangzom	Proprietor, Tui Toes Day Care
7	Director	Ms. Sonam Laki	Volunteer at Office of Gyawa/Doklampa
8	Director	Mr. Yeshe Om	
9	Treasurer	Ms. Sonam Chodler	Manager, RSPCA

#### Project Donors

1. Welttierschutzgesellschaft e.V. (WTG) is a Berlin, Germany based registered non-profit organization.
2. Helvetas Swiss Inter co-operation Bhutan.

## RSPCAs' Partners

1. Druk Asia Pvt. Ltd
2. Department of Livestock, MoAF
3. National Environment Commission
4. Shop no. 7 Thimphu

## Program Activities

1. Buddies Program  
This program engages children for a tour of our shelter. This helps the children learn about the value of life and to develop mutual love and trust.

2. Membership  
Members enjoy many benefits, including a subscription to our half-yearly newsletter and the opportunity to visit our shelter anytime of the year. The membership fee varies as below:  
Adult- Nu. 750  
Students- Nu. 100  
Tourist- \$25

3. Fostering  
Every year we need dozens of foster homes to help raise puppies and kittens. We also need foster homes to help socialize dogs so that they can become great pets for adopters.

4. Adoption  
The interested adopters and compassionate pet lover can take home a lifelong companion from the shelter.

5. Sponsorship  
Sponsorship is for people who wants to help but are unable to foster or volunteer. The sponsor can visit our shelter and personally pick a dog. We send a monthly update on how your furry friend is doing.

6. Volunteering  
Volunteering Activities includes  
i. Grooming of shelter animals and cleaning  
ii. Food collection  
iii. Help with administrative task  
iv. Be an outreach ambassador to spread our mission in the community  
v. Help with fun special events such as Buddies Program.  
vi. Assist adoption events or help our team with event coordination.

## Annexure – B:

### Achievements

The year 2019 marks Royal Society for Protection and Care of Animals' 19 long years of commitment and successful contribution to the stray animals for their wellbeing, health and compassion. The members committed a lot of their time and personal resources, tirelessly working towards a better future for the stray animals and cleaner healthier kingdom.

Following are some of the activities carried out during the year.

#### 1. Advocacy and Awareness Campaign

The awareness on "Rabies prevention, how to avoid dog bites, types of dogs that bites, being responsible pet owners, waste management and importance of spaying the pets and stray dogs" were created in the schools of 10 Dzongkhags (Ha, Paro, Thimphu, Punakha, Wangdue Phodrang, Trashigang, Pemagatshel, Samdrup Jongkhar, Chhukha and Zhemgang) in one-year with the support from DEOs and DVOs of the respective Dzongkhag. During the campaign, the advocacy team visited schools and one college and sensitized to 26,586 students. The project was supported by Helvetas Bhutan.

Table no. 1. Advocacy and Awareness Record July 2018-2019

Dzongkhag	No. of Schools Covered	No. of Sids./Teachers Reached
Ha	7	2335
Paro	27	8959
Wangdue	21	5200
Punakha	17	4800
Thimphu	15 schools, RTC	3927
Kanglung; T/gang	1 (Sherubise College)	400
Nganglam; P/Gatshel	11	1215
Zhemgang	6	800
Chhukha	4 schools, GTS, GCBS	1760
<b>Total</b>	<b>104 schools, 4 colleges</b>	<b>29,146</b>

#### 2. Sterilization Campaign

As part of the shelter protocol, all dogs at the shelter are sterilized, de-wormed and vaccinated against rabies. We managed to sterilize 37 dogs and 1 cat, de-wormed 6 Puppies, Vaccinated 21 dogs. During the advocacy and awareness campaign in 7 Dzongkhags (Ha, Paro, Thimphu, Punakha, Wangdue Phodrang, Trashigang and Pemagatshel), RSPCA in collaboration with Department of Livestock (DoL), sterilized 1786 dogs, 11 cats and vaccinated 399 dogs against rabies.

Table no. 2. CABRC Record 2019

Dzongkhag	Sterilization						ARV Only
	Dog			Cat			
	M	F		M	F		
Haa	186	243		18	24		49
Thimphu	71	148		0	2		
Paro	257	256		1	1		
Wangdue	64	79		-	-		148
Punakha	-	-		-	-		
Kanglung, Ungang	60	70		4	6		
Nganglam	762	1027		50	61		161
Total	1789			111			309
<b>Grand Total</b>							

### 3. Rescue and Treatment

An average of 8 animals are rescued and treated every month due to hit and run cases by speeding cars, caught in animal traps, aggressive behavior, sickness and negligence by pet owners.

Table No. 3. Rescue and Treatment for the period August 2018-July 2019

Month	Animal Rescue Treatment and Care							Total
	Stray Dogs	puppies	Cats	Horse	Cow/Calf			
August	17		1					18
September	3							3
October	4	14						18
November	2	2			4			8
December		6						6
January	9			1				10
February	7	4	2					13
March	3				2			5
April	5			1				6
May	6							6
June	4							4
July	4	4						8
<b>Total</b>	<b>63</b>	<b>30</b>	<b>3</b>	<b>2</b>	<b>7</b>	<b>1</b>	<b>3</b>	<b>105</b>