

Bhutan Cancer Society 2021
Income and Expenditure Statement
1-Jan-2021 to 31-Dec-2021

Particulars	1-Jan-2021 to 31-Dec-2021		Particulars	1-Jan-2021 to 31-Dec-2021	
Indirect Expenses		1267625.60	Indirect Incomes		184756.32
Bank Charges	700.00		Interest	184756.32	
Entertainment Expenses	35739.00		Direct Income		3981676.64
Provident Fund (Employer)	39942.00		Asst/ Kesang Wangmo Wangchuk	1000000.00	
Renewal & Registration	9500.00		CFLL	221449.08	
			(Canada Fund for Local Initiative)		
Repair & Maintenance	5860.00		Donation	673793.49	
Salary	975410.00		Khyentse Project	369840.12	
Stationaries & Supplies	1550.00		Membership	516593.95	
Utility Expenses	198924.60		Rotary Club Project	300000.00	
Direct Expense		2652526.70	Stigma Study	400000.00	
Advance for Stigma Study			Swiss Project	500000.00	
Care & Support	307322.00				
CFLL Program	1886312.50				
Counselling Session	3105.00				
Khyentse Program	3000.00				
Perdiem for Stigma Study	163353.20				
Prevention & Advocacy	1290.00				
Printing	35000.00				
Swiss Program	198854.00				
Training & Workshop	3750.00				
Travel Allowance for Patient for Stigma Study	20000.00				
World Cancer Day Celebration	30540.00				
Excess of income over expenditure		246280.66			
Total		4166432.96	Total		4166432.96

Sonam Yangchen

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Executive Director



Kencho Dema

Kencho Dema
Accountant